RATIFYING THE SUBMISSION OF A PROPOSAL TO THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT (HUD) IN CONNECTION WITH THE 2003 CONTINUUM OF CARE HOMELESS ASSISTANCE SUPPORTIVE HOUSING PROGRAM; AUTHORIZING THE OF TECHNICAL **SUBMISSIONS** IN CONNECTION SUBMITTAL THEREWITH: AUTHORIZING THE ACCEPTANCE OF A GRANT IN AN AMOUNT UP TO \$4,989,399.00 IN CONNECTION WITH SAID PROPOSAL; AUTHORIZING THE EXECUTION OF GRANT AGREEMENTS WITH HUD; AUTHORIZING THE EXECUTION OF DELEGATE AGENCY CONTRACTS, IN AMOUNTS UP TO THAT SHOWN, WITH THE FOLLOWING AGENCIES: THE CENTER FOR HEALTH CARE SERVICES (THE WOMEN'S SAFE HAVEN), \$753,068.00, THE CENTER FOR HEALTH CARE SERVICES (MEN'S SAFE HAVEN), \$355,624.00, THE AMERICAN GI FORUM-NATIONAL VETERAN'S OUTREACH PROGRAM, INC. (RESIDENTIAL TRANSITIONAL HOUSING), \$205,000.00, THE AMERICAN GI FORUM-NATIONAL VETERAN'S OUTREACH PROGRAM INC., (TRANSITIONAL AMERICAN GI FORUM-NATIONAL HOUSING), \$58,859,00, THE VETERAN'S OUTREACH PROGRAM INC. (PERMANENT HOUSING), **PREVENTION** \$378,052.00, **FAMILY** VIOLENCE SERVICE, \$192,120.00, **FAMILY VIOLENCE** (TRANSITIONAL HOUSING), \$256,250.00, PREVENTION SERVICE, INC. (LA PALOMA), SALVATION ARMY (SCATTERED SITE), \$335,995.00, THE SALVATION ARMY (HOPE CENTER), \$413,375.00, SAN ANTONIO METROPOLITAN MINISTRIES, INC. (TRANSITIONAL HOUSING), \$1,200,347.00, HOPE ACTION CARE (TRANSITIONAL HOUSING), \$144,373.00, FATHER FLANAGAN'S GIRLS AND BOYS TOWN (FAMILY PRESERVATION), \$280,664.00 AND THE DEPARTMENT OF COMMUNITY INITIATIVES CHILDREN'S RESOURCES DIVISION, \$289,633.00; AND APPROVING A **BUDGET AND REVISING A PERSONNEL COMPLEMENT**

WHEREAS, the U.S. Department of Housing and Urban Development (HUD) announced the availability of funding under its 2003 Continuum of Care Homeless Assistance Supportive Housing Program; and

WHEREAS, said funds were conditionally awarded to the City of San Antonio Department of Community Initiatives Community Action Division based on the community's Continuum of Care strategy to address the needs for housing and services for homeless persons; and

WHEREAS, it is now necessary to ratify the submission of a proposal to HUD; authorize the submittal of technical submissions; authorize the acceptance of the award; authorize the execution of grant agreements with HUD; authorize delegate agency contracts in conjunction with the grant; and authorize a budget and revise a personnel complement; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City of San Antonio's submission of the 2003 Supportive Housing Program (SHP) proposal to the U. S. Department of Housing and Urban Development (HUD) in connection with the 2003 Continuum of Care Homeless Assistance SHP is ratified. A copy of said proposal is on file in the Department of Community Initiatives, Community Action Division (CAD).

SECTION 2. The City Manager or her designee or the Director of Community Initiatives is authorized to submit Technical Submissions to HUD in connection with the 2003 Continuum of Care Homeless Assistance SHP. A copy of said technical submissions shall be on file in the Department of Community Initiatives, CAD.

SECTION 3. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to accept grant funds in an amount up to \$4,989,399.00 from HUD for the 2003 Supportive Housing Program. The City Manager, or her designee, or the Director of the Department of Community Initiatives is further authorized to execute grant agreements with HUD in connection with the grant and to execute such certifications and assurances as the granting agency requires. A copy of the Standard Grant Agreement for Renewals of Existing Grants, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment I. A copy of the Standard Grant Agreement for New Grants, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment II.

SECTION 4. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute standard delegate agency contracts, and any other necessary documents in connection therewith, with the below listed agencies up to the amounts listed for the provision of services in connection with the SHP. A copy of the Standard Delegate Agency Contract, in substantially final form, is attached hereto and incorporated herein for all purposes as Attachment III.

SERVICE PROVIDERS	AMOUNT UP TO	PERIOD
Center for Health Care Services (Women's Safe Haven)	\$ 753,068.00	TBD^1
Center for Health Care Services (Men's Safe Haven)	\$ 355,624.00	01/05-12/05
American GI Forum-National Veteran's Outreach		1
Program, Inc. (Residential Transitional Housing)	\$ 205,000.00	TBD^1
American GI Forum-National Veteran's Outreach		
Program, Inc. (Transitional Housing)	\$ 58,859.00	10/04-09/06
American GI Forum-National Veteran's Outreach		1
Program, Inc. (Permanent Housing)	\$ 378,052.00	TBD^1
Family Violence Prevention Services, Inc. (Transitional		
Housing)	\$ 192,120.00	08/04-07/06
Family Violence Prevention Services, Inc. (La Paloma)	\$ 256,250.00	08/04-07/06
The Salvation Army (Scattered Site Expansion Program)	\$ 335,995.00	11/04-10/06
The Salvation Army (Hope Center)	\$ 413,375.00	07/04-06/05
San Antonio Metropolitan Ministries, Inc.	\$ 1,200,347.00	09/04-08/06
Hope Action Care	\$ 144,373.00	09/04-08/05
Father Flanagan's Girls and Boys Town	\$ 280,664.00	06/04-05/05
Total	\$ 4,573,727.00	

07/04-06/05 289,633.00 City of San Antonio- Children's Resources Division \$ 126,039.00 06/04-05/07 City Administration \$ 4,989,399.00 **Grand Total**

SECTION 5. Fund No. 26-054115 entitled "2003 Supportive Housing Program" is designated for use in accounting for said program and the amount not to exceed \$4,989,399.00 is appropriated for use in this program. The budget for the 2003 Supportive Housing Program, attached hereto and incorporated herein for all purposes as Attachment IV, is approved.

SECTION 6. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific Index Codes and Fund Numbers as necessary to carry out the purpose of this ordinance.

SECTION 7. The revised personnel complement, attached hereto and incorporated herein as Attachment V, is approved.

SECTION 8. This ordinance shall become effective on April 25, 2004.

ATTEST: Lelen City Clerk

APPROVED AS TO FORM: Up light Michael City Attorney

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¹ To Be Determined (TBD) - operating year begins when they serve their first participant